BLUE RIBBON TASK FORCE

Questions: Tuesday, May 26, 2020

1. Now that devices are living in homes over the summer wand with less consistent maintenance - does this effect the total technology costs? DO we need to spend more because of increased wear and tear/more frequent replacement need?

The Technology Department has included the cost/extra devices for repair in the estimate.

2. Where are the spaces where we can begin to programmatically address overcrowding like we are seeing at Japhet?

We would need to discuss whether there are additions to add or do we rezone future students where possible.

3. For our high schools, are the vocation facilities done?

Career and Technical Educational Facilities were completed as part of Bond 2010 based on the programs at that time.

- 4. Enrollment data (campus, SMD, etc)
 - a. General Enrollment
 - b. SPED
 - c. Past 10 years
 - d. Projected Growth

Here is the link to the document on SharePoint: Blue Ribbon Task Force 10 Year History.xlsx

- 5. Precinct Information
 - a. Based on the schools needing work, do we know the number of registered voters by precinct?
- 6. Do in-district charters take precedence in footprint expansion costs?
- 7. Is YWLA being looked at as one school or two?

We assessed the facility condition at both YWLA campuses, primary and secondary.

8. Do the bond agencies ask for a set amount of yearly projected growth estimates?

No. They do check on a recurring basis on many topics. Prior to bond election they conduct a comprehensive review including numerous factors which does include growth, budgets, economic demographics of the locale, student demographics, financial and budget data, etc....along with an interview with CFO.....

9. When will we be able to visit schools?

We will be asking the BRTF input on dates later in this meeting.

10. Are there videos for every campus or just a few?

There have only been 3 recorded so far as examples to get task force feedback on the format and effectiveness.

11. How critical are "security vestibules" across the district? There is no security vestibule at Twain.

Our current SAISD design standard is to provide security vestibules at all new construction and major renovations.

12. What kind of seats would replace those in the Rhodes auditorium?

We are in the process of updating our design standards. Our starting point for new construction and major renovations will be cushioned seating.

13. Can we implement competent improvements so that these problems are corrected responsibly?

Our goal at this stage is to implement competent well thought out replacements. Often, with buildings this old, you are limited with improvements you can make, and they will never achieve, and equitable learning environment compared to modern schools.

14. Most schools are landlocked?

Yes.

- 15. Tours
 - a. In person
 - b. Weekends
 - c. Mornings
 - d. Sign Up (doodle poll)
 - e. More video tours
- 16. How are we addressing taskforce attendance? Requesting transparency and accountability.
- 17. Are you able to provide a count of ADA adherence and lift counts for our SPED bathrooms and schools?

Power Hoyer Patient Lifts – 16 Manual Hoyer Patient Lifts – 5 Solo Patient Lifts – 4 Unknown if power or manual patient lifts – 3